Provisional BCF DToC Metric Plans: due on 21/07/2017

Health and Well-Being Board Better Care Fund DToC Metric Planning

Selected Health and Well Being Board:
Harrow
Data Submission Period:
2017-18
DToC Metric Plans
<< Link to the Guidance tab

Delayed Transfers of Care

	17-18 plans											
	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18
NHS attributed delayed days	0.0	0.0	0.0	273.6	273.6	264.8	273.6	243.2	255.2	255.2	230.5	255.2
NHS Barnet CCG				19.7	19.7	19.0	19.7	19.0	19.7	19.7	17.8	19.7
NHS Brent CCG				11.6	11.6	11.2	11.6	11.2	11.6	11.6	10.4	11.6
NHS Harrow CCG				242.4	242.4	234.6	242.4	213.0	224.0	224.0	202.3	224.0

Select any additional CCGs (if

required)												
Social Care attributed delayed days				145.0	145.0	142.0	143.0	142.0	143.0	143.0	129.1	143.0
Jointly attributed delayed days				52.1	51.8	49.9	51.5	49.9	51.5	51.5	46.5	51.5
Total Delayed Days	0.0	0.0	0.0	470.7	470.4	456.7	468.1	435.1	449.6	449.6	406.1	449.6
Population Projection (SNPP 2014)	195,784	195,784	195,784	195,784	195,784	195,784	195,784	195,784	195,784	197,714	197,714	197,714

Delayed Transfers of Care (delayed												
days) from hospital per 100,000												
population (aged 18+)	0.0	0.0	0.0	240.4	240.3	233.3	239.1	222.2	229.7	227.4	205.4	227.4

Delayed Transfers of Care numerator includes the delayed days attributable to the NHS, those to Social Care, and those which are jointly attributable to the NHS & Social Care.

Delayed Transfers Of Care (delayed days) from hospital per 100,000 population (aged 18+) population projections are based on a calendar year using the 2014 based Sub-National Population Projections for Local Authorities in England;

https://www.ons.gov.uk/peoplepopulationandcommunity/populationandmigration/populationprojections/datasets/localauthoritiesinenglandz1

Population figures for Cornwall and Isles of Scilly and Bournemouth and Poole has been combined to form Cornwall & Scilly and Bournemouth & Poole respectively to create a DTOC rate for these two Health and Well-Being Boards.

Trajectory will be subject to fluctuation which the partners will jointly monitor.